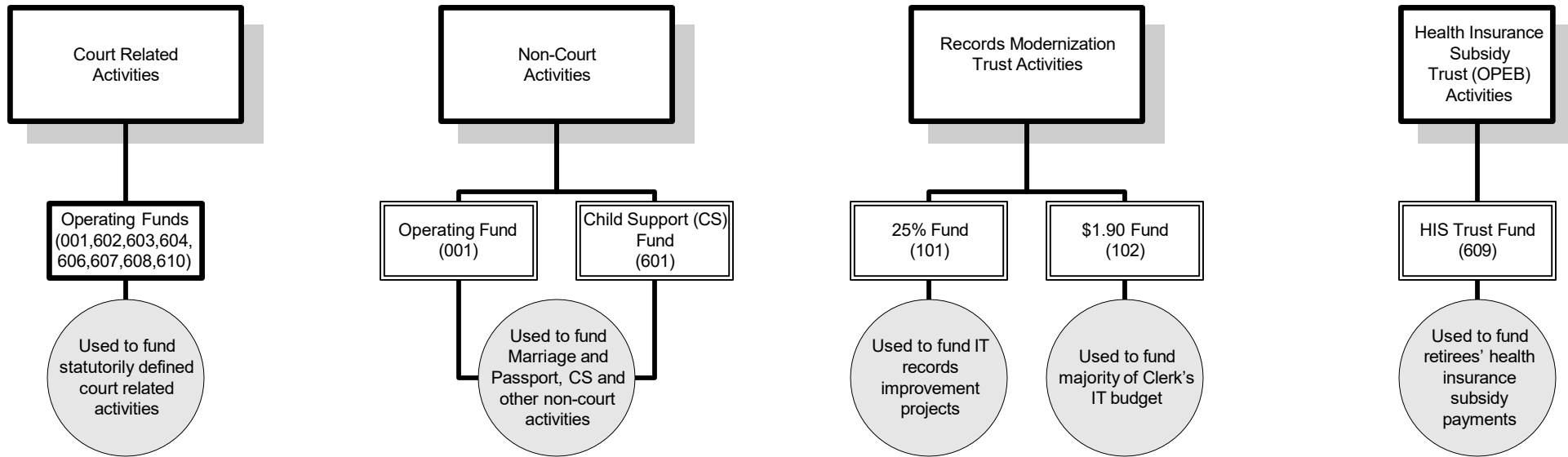




ORANGE COUNTY CLERK OF COURTS

FUNDING STRUCTURE and BUDGET ESTIMATES

County Fiscal Year 2025 (October 1 - September 30)



Fiscal Year 2025 Funding Sources and Approved Spending Authority – Total \$44.9M

Court Related
Revenue \$40.9M
and
Spending
Authority \$35.4M

Marriage/
Passport \$2.2M
County Article V
Funding
\$150K

Federal IV-D
Child Support
Grant
\$2.1M

Recording Fees
and interest
\$770K

Recording Fees
and interest
\$4.3M

Interest Income
\$420K